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Supplementary Estimates

Fiscal Year Ending March 31, 2001

BRITISH COLUMBIA

Ministry of Finance and Corporate Relations

Supplementary Estimates

Fiscal Year Ending March 31, 2001

Introduction to the Supplementary Estimates

Each year the government presents a budget to the Legislative Assembly. The budget includes the Main Estimates, which in conjunction with Supply Acts passed by the Legislature, provide government with authority (voted appropriations) to spend money from the Consolidated Revenue Fund.

If spending from voted appropriations is forecast to exceed that set out in the Main Estimates, Supplementary Estimates and another Supply Bill may be presented to the Legislative Assembly.

Where Supplementary Estimates increase the funding for purposes included in a vote description in the Main Estimates, that vote description is incorporated into the Supplementary Estimates.

Where Supplementary Estimates provide funding for purposes that are not included in the vote descriptions of the Main Estimates, new vote descriptions are provided in the Supplementary Estimates.

These Supplementary Estimates are to provide funding in the amount of $290,000,000, to the Ministry of Health for purposes set out in the vote description of that ministry's Ministry Operations Vote (Vote 36) in the 2000/2001 Main Estimates.

Summary of Changes to Consolidated Revenue Fund Expenses
$000

	2000/01 Main Estimates	Supplementary Estimates	2000/01 Revised Estimates
Ministry of Health	8,268,545	290,000	8,558,545
All Other	14,031,455		14,031,455
Total Consolidated Revenue Fund Expenses	22,300,000	290,000	22,590,000

Schedule of Amounts to be Voted
For the Fiscal Year Ending March 31, 2001

Ministry/Vote	Supplementary Estimates $000
Health	
36(S) Ministry Operations	290,000
Total	290,000

MINISTRY OF HEALTH

Summary
$000

Vote No.		2000/01 Main Estimates	Supplementary Estimates	2000/01 Revised Estimates
	OPERATING EXPENSE			
	Voted Appropriations			
36	Ministry Operations	8,125,203	–	8,125,203
36(S)	Ministry Operations	–	290,000	290,000
37	Vital Statistics	6,992	–	6,992
	Total Voted Expense	8,132,195	290,000	8,422,195
	Special Accounts (Statutory Authority)			
	Health Special Account	136,350	–	136,350
	Medical and Health Care Services	15,000	–	15,000
	Less: Transfer from Ministry Operations Vote	(15,000)	–	(15,000)
	Total Special Accounts (net of transfers)	136,350	–	136,350
	Total Operating Expense	8,268,545	290,000	8,558,545
	Fulltime Equivalent Employment	3,282	–	3,282
	TOTAL EXPENSE BY GROUP ACCOUNT CLASSIFICATION			
	Salaries and Benefits	186,348	–	186,348
	Operating Costs	133,155	–	133,155
	Grants and Contributions	7,987,431	290,000	8,277,431
	Other Expenses	162,558	–	162,558
	Recoveries	(200,947)	–	(200,947)
	Total Expense	8,268,545	290,000	8,558,545

VOTE 36(S) **MINISTRY OPERATIONS**

Classification by Sub-Vote
$000

	2000/01 Main Estimates	Vote 36(S) Supplementary Estimates	2000/01 Revised Estimates
Minister's Office	456	–	456
Corporate Services (net of recoveries)	110,514	–	110,514
Emergency Health Services (net of recoveries)	144,803	–	144,803
Medical Services Plan (net of recoveries)	2,053,124	40,000	2,093,124
Pharmacare (net of recoveries)	660,640	–	660,640
Debt Service Contributions	161,400	–	161,400
Amortization of Prepaid Capital Advances	87,000	–	87,000
Adult Mental Health	363,974	–	363,974
Public & Preventive Health (net of recoveries)	188,776	–	188,776
Acute & Continuing Care (net of recoveries)	4,490,866	250,000	4,740,866
Recoveries from Health Special Account (net of recoveries)	(136,350)	–	(136,350)
Total Vote	8,125,203	290,000	8,415,203

VOTE DESCRIPTION

The vote description for Vote 36 in the 2000/01 Main Estimates applies to Vote 36(S).

Vote 36(S)

MINISTRY OF HEALTH

MINISTRY OPERATIONS

Group Account Classification
$000

	2000/01 Main Estimates	Supplementary Estimates	2000/01 Revised Estimates
MEDICAL SERVICES PLAN			
Salaries and Benefits	19,962		19,962
Operating Costs	6,758		6,758
Grants and Contributions	2,094,172	40,000	2,134,172
Other Expenses	15,680		15,680
Recoveries	(83,448)		(83,448)
Total	2,053,124	40,000	2,093,124
ACUTE AND CONTINUING CARE			
Salaries and Benefits	7,218		7,218
Operating Costs	2,112		2,112
Grants and Contributions	4,525,129	250,000	4,775,129
Recoveries	(43,593)		(43,593)
Total	4,490,866	250,000	4,740,866

Schedule I (S)

CONSOLIDATED REVENUE FUND EXPENSE BY FUNCTION
$000

	2000/01 Main Estimates	Supplementary Estimates	2000/01 Revised Estimates
Health	8,502,500	290,000	8,792,500
Social Services	3,109,900		3,109,900
Education	6,370,800		6,370,800
Protection of persons and property	1,060,200		1,060,200
Transportation	635,500		635,500
Natural resources and economic development	911,000		911,000
Other	442,800		442,800
General government	258,300		258,300
Debt servicing	1,009,000		1,009,000
Total Expense	22,300,000	290,000	22,590,000